



CONNECTING & TRANSFORMING CALIFORNIA

Jeff Morales, CEO

**Agenda Item 5: Update of the Draft 2016 Business Plan and
Comments Received**

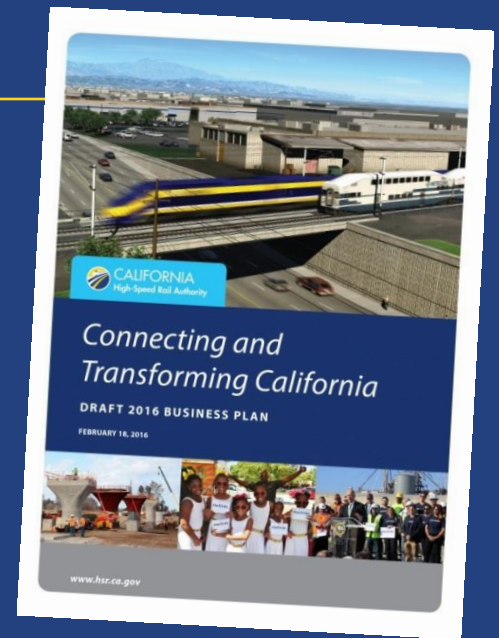
April 12, 2016

Anaheim, CA



DRAFT 2016 BUSINESS PLAN

- Required by PUC Section 185033
- Foundational Document for Implementing the Program
- Includes:
 - » Summary of Progress Over the Last Two Years
 - » Approach to Deliver the System Using Existing Funds
 - » Updated Ridership Forecasts and Cost Estimates
 - » Describes Next Major Milestones
- Released February 18: Starts 60-Day Public Comment Period
- Due to the Legislature by May 1, 2016



DRAFT 2016 BUSINESS PLAN: Submitting a Comment

- **Public Comment Period:**

- » February 18-April 18

- **Ways to Comment:**

- » **Online** via our web comment form

- » Via **email** at 2016businessplancomments@hsr.ca.gov

- » Leave a **verbal** comment on the Draft 2016 Business Plan voicemail at (916) 384-9516

- » **Mail** your comment to: Attn: Draft 2016 Business Plan

- California High-Speed Rail Authority
770 L Street, Suite 620 MS-1
Sacramento, CA 95814

- » Board of Director's Meetings:

- March 8 (Sacramento), April 12 (Anaheim)

DRAFT 2016 BUSINESS PLAN: Outreach to Solicit Comments

- **Legislative Hearings:**

- » 3/28 - Assembly Transportation Committee/Select Committee on Rail Transportation
- » 4/4 - Senate Transportation & Housing Committee/Senate Budget Subcommittee #2
- » 4/6 – Assembly Budget Subcommittee #3

- **Regional Briefings:**

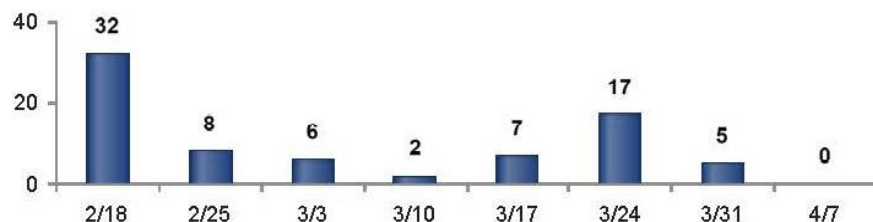
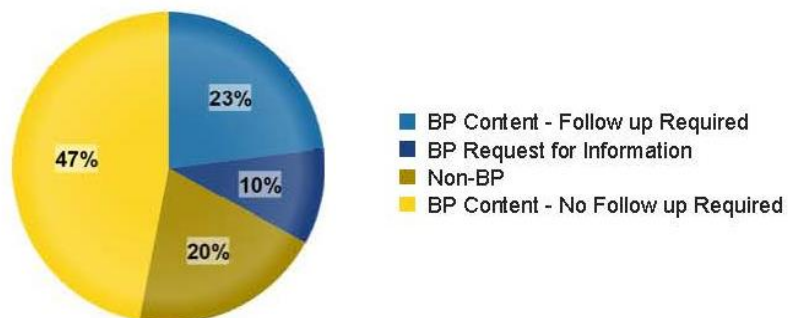
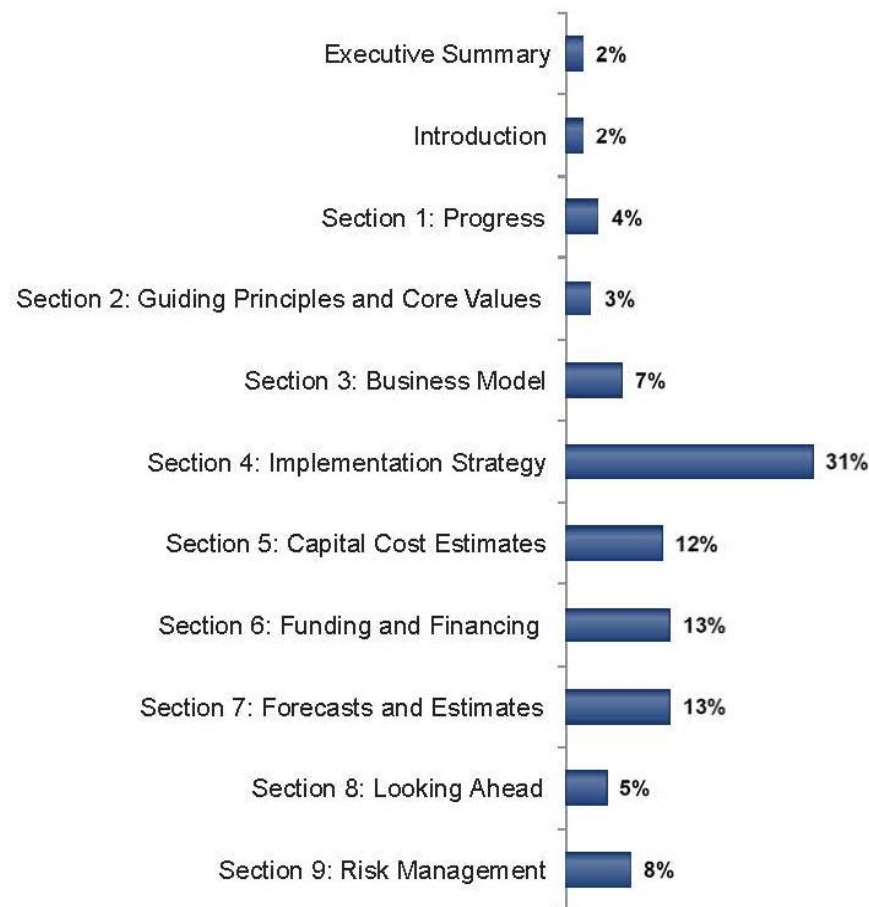
- » Elected Officials, Public Agencies, Transit and Transportation Organizations, Chambers, Community Groups, etc.

DRAFT 2016 BUSINESS PLAN: Comments Received*

- **77 Total Comments:**
 - » 24 via the Website
 - » 32 via Email
 - » 16 via U.S. Mail
 - » 2 via Voicemail
 - » 3 via March Board of Directors Meeting

*As of April 4, 2016

All Comments Provided to the Board and Posted on the Authority's Website

Comments Received by WeekResponses RequestedBusiness Plan Related & General CommentsAllocation of BP-Related Comments by Chapter

Note: A comment may concern several chapters

DRAFT 2016 BUSINESS PLAN: Next Steps

- **Receive Comments**
 - » February 18-April 18
- **April 21 Board Meeting (San Jose)**
 - » Present Proposed Errata Sheet
 - » Present Proposed Responses to Public Comments
 - » Board to Direct Staff to Make Any Necessary Changes
 - » Proposed Board Adoption
- **May 1: Submit to Legislature**